

MALAWI GOVERNMENT**(Published 24th August, 2018)****Act****No. 23 of 2018**

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

20th August, 2018

ARRANGEMENT OF SECTIONS**SECTION**

1. Short title
2. Expenditure of K1,454,823,707,886 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

An Act to appropriate the sum of one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha to the goods and services of the financial year ending 30th June, 2019.

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2018 Short title
2. The Minister of Finance, Economic Planning and Development is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 30th June, 2019, of sums not exceeding in the whole one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha. Expenditure of
K1,454,823,
707,886
authorized
Cap. 37:02
3. The funds authorised in section 2, not exceeding in the whole, one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight Appropriation

hundred eighty six Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2019, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Statutory Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
010	The Presidency	..	54,000,000	—	—	54,000,000	54,000,000
020	Miscellaneous Other Statutory Payments	..	13,500,000,000	—	—	13,500,000,000	13,500,000,000
030	Pensions and Gratuities	..	80,638,628,500	—	—	80,638,628,500	80,638,628,500
040	Public Debt Charges	..	182,904,330,123	—	—	182,904,330,123	182,904,330,123
	Total Statutory Expenditure	..	277,096,958,623	—	—	277,096,958,623	277,096,958,623
Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
050	State Residences	..	6,679,717,722	310,000,000	—	6,989,717,722	6,989,717,722
060	National Audit Office	..	2,245,064,493	—	—	2,245,064,493	2,245,064,493
070	The Judiciary	..	9,838,829,567	1,500,000,000	—	11,338,829,567	11,338,829,567
080	National Assembly	..	14,644,261,777	—	—	14,644,261,777	14,644,261,777
081	Directorate of Public Officer's Declarations	..	775,976,563	—	—	775,976,563	775,976,563
090	Office of the President and Cabinet	..	6,153,324,598	300,000,000	—	6,453,324,598	6,453,324,598
093	Department of Human Resources Management and Development	..	65,240,959,070	—	—	65,240,959,070	65,240,959,070
097	Civil Service Commission	..	491,628,015	—	—	491,628,015	491,628,015
099	Public Procurement and Disposal of Assets Authority	..	922,052,713	—	—	922,052,713	922,052,713

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
100	Ministry of Defence	..	..	537,953,190	1,800,000,000	2,337,953,190	
101	Malawi Defence Force	..	..	42,101,913,722	—	42,101,913,722	
120	Ministry of Local Government and Rural Development	..	..	2,509,960,013	9,376,967,994	11,886,928,007	
121	National Local Government Finance Committee	..	..	15,862,939,401	4,000,000,000	19,862,939,401	
130	Ministry of Lands, Housing and Urban Development	..	..	8,683,635,831	11,900,000,000	20,583,635,831	
170	Ministry of Civic Education, Culture and Community Development	..	..	2,178,742,696	1,787,297,100	3,966,039,796	
190	Ministry of Agriculture, Irrigation and Water Development	..	..	73,628,168,782	69,353,542,142	142,981,710,924	
240	Office of the Vice President	..	..	6,292,735,407	6,010,000,000	12,302,735,407	
250	Ministry of Education, Science and Technology	..	..	42,785,251,753	43,603,579,454	86,388,831,207	
260	Ministry of Foreign Affairs and International Cooperation	..	..	21,266,474,471	1,000,000,000	22,266,474,471	
270	Ministry of Finance, Economic Planning and Development	..	..	4,854,103,421	9,917,326,838	14,771,430,259	
271	Accountant General's Department	..	..	9,154,549,510	5,110,000,000	14,264,549,510	
272	Local Development Fund	..	..	237,404,471	21,054,004,200	21,291,408,671	
273	Malawi Revenue Authority	..	..	27,600,000,000	—	27,600,000,000	
274	Roads Fund Administration	..	..	16,980,136,000	44,872,044,800	61,852,180,800	
275	Subvented Organizations	..	..	65,879,928,793	18,805,237,764	84,685,166,557	

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
276	National Statistical Office	..	7,148,255,584	..	—	7,148,255,584	
277	National Planning Commission	..	600,000,000	..	—	600,000,000	
278	Unforeseen Expenditures	..	2,000,000,000	..	—	2,000,000,000	
279	Financial Intelligence Authority	..	833,759,242	..	—	833,759,242	
310	Ministry of Health and Population	..	49,687,960,799	..	25,445,852,700	75,133,813,499	
320	Ministry of Gender, Children, Disability and Social Welfare	..	4,367,385,550	..	11,425,388,631	15,792,774,181	
330	Ministry of Information and Communications Technology	..	2,417,726,656	..	3,097,500,000	5,515,226,656	
340	Ministry of Home Affairs and Internal Security	..	2,943,777,531	..	1,000,000,000	3,943,777,531	
341	Malawi Police Service	..	40,890,582,563	..	200,000,000	41,090,582,563	
342	Malawi Prison Service	..	8,472,616,797	..	700,000,000	9,172,616,797	
343	Immigration Department	..	3,548,979,501	..	100,000,000	3,648,979,501	
350	Ministry of Justice and Constitutional Affairs	..	1,040,302,623	..	—	1,040,302,623	
351	Directorate of Public Prosecutions and State Advocate	..	1,295,185,378	..	—	1,295,185,378	
352	Registrar General's Department	..	687,852,166	..	—	687,852,166	
353	Administrator General's Department	..	482,554,811	..	150,000,000	632,554,811	
370	Ministry of Labour, Youth, Sports and Man Power Development	..	3,926,721,853	..	9,873,630,050	13,800,351,903	

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
390	Ministry of Industry, Trade and Tourism	..	2,931,596,694	2,089,000,700	..	5,020,597,394	
400	Ministry of Transport and Public Works	..	4,686,635,383	2,900,000,000	..	7,586,635,383	
420	Roads Authority	..	3,200,000,000	—	..	3,200,000,000	
430	Human Rights Commission	..	789,064,516	—	..	789,064,516	
460	Malawi Electoral Commission	..	33,449,328,960	—	..	33,449,328,960	
470	Ministry of Natural Resources, Energy and Mining	..	10,467,630,971	11,250,000,000	..	21,717,630,971	
510	Anti-Corruption Bureau	..	3,293,842,570	—	..	3,293,842,570	
520	Legal Aid Bureau	..	1,028,373,309	—	..	1,028,373,309	
550	Office of the Ombudsman	..	630,624,554	—	..	630,624,554	
560	Law Commission	..	963,779,080	—	..	963,779,080	
601	Blantyre City Council	..	530,470,393	3,267,234,388	..	3,797,704,781	
602	Lilongwe City Council	..	444,540,493	3,219,234,388	..	3,663,774,881	
603	Mzuzu City Council	..	218,903,548	2,683,234,388	..	2,902,137,936	
604	Zomba City Council	..	131,817,445	1,683,234,388	..	1,815,051,833	
804	Kasungu Municipal	..	30,397,238	22,831,252	..	53,228,490	
806	Luchenza Municipal	..	29,576,123	22,831,252	..	52,407,375	
807	Mangochi Town Council	..	32,803,246	22,831,252	..	55,634,498	

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
			K		K		K
901	Balaka District Council	..	..	5,582,110,890	168,646,327	5,750,757,217	
902	Blantyre District Council	..	..	10,373,362,052	147,494,484	10,520,856,536	
903	Chikhwawa District Council	..	..	7,578,944,862	208,977,936	7,787,922,798	
904	Chiradzulu District Council	..	..	5,992,474,728	147,622,954	6,140,097,682	
905	Chitipa District Council	..	..	4,010,297,454	145,357,467	4,155,654,921	
906	Dedza District Council	..	..	8,531,049,630	254,533,234	8,785,582,863	
907	Dowa District Council	..	..	7,966,157,217	214,705,096	8,180,862,313	
908	Karonga District Council	..	..	4,952,524,131	162,897,531	5,115,421,662	
909	Kasungu District Council	..	..	9,966,068,139	239,254,040	10,205,322,179	
910	Likoma District Council	..	..	421,004,113	54,566,725	475,570,838	
911	Lilongwe District Council	..	..	22,610,450,276	434,150,948	23,044,601,224	
912	Machinga District Council	..	..	6,909,553,461	229,651,488	7,139,204,948	
913	Mangochi District Council	..	..	10,225,796,469	326,635,955	10,552,432,424	
914	Mchinji District Council	..	..	7,826,321,827	194,695,098	8,021,016,925	
915	M'mbelwa District Council	..	..	16,061,556,892	286,598,927	16,348,155,819	
916	Mulanje District Council	..	..	7,969,941,655	244,455,799	8,214,397,454	
917	Mwanza District Council	..	..	2,280,741,645	104,895,287	2,385,636,932	

SCHEDULE—(continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
918	Neno District Council	..	..	2,405,050,339	126,408,094	2,531,458,433	
919	Nkhata Bay District Council	..	..	4,593,834,961	147,053,025	4,740,887,986	
920	Nkhotakota District Council	..	..	5,217,082,079	145,335,799	5,362,417,878	
921	Nsanje District Council	..	..	4,205,619,503	176,191,986	4,381,811,489	
922	Nicheu District Council	..	..	8,485,424,833	194,389,930	8,679,814,763	
923	Ntchisi District Council	..	..	5,048,073,510	127,813,136	5,175,886,647	
924	Phalombe District Council	..	..	5,206,548,813	170,344,825	5,376,893,638	
925	Rumphi District Council	..	..	3,783,726,902	121,616,622	3,905,343,525	
926	Salima District Council	..	..	5,852,124,272	166,948,221	6,019,072,493	
927	Thyolo District Council	..	..	8,137,825,522	208,600,117	8,346,425,640	
928	Zomba District Council	..	..	9,542,443,455	239,237,078	9,781,680,533	
Total Voted Expenditure		842,484,867,451		335,241,881,811		1,177,726,749,262	
GRAND TOTAL		1,119,581,826,074		335,241,881,811		1,454,823,707,886	

Passed in Parliament this twenty-fifth day of July, two thousand and eighteen.

FIONA KALEMBA
Clerk of Parliament