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**MALAWI GOVERNMENT**

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**(Published 11 May 2018)**

**Act**

**No. 14 of 2018**

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

2nd May, 2018

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title
2. Replacement of the Schedule to Act No. 22 of 2017.

*entitled*

**An Act to amend the Appropriation Act, 2017**

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2018. Short title

2. The Schedule to the Appropriation Act, 2017, is repealed and replaced with the following new Schedule— Replacement  
of the  
Schedule of  
Act No. 22 of  
2017

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

		<i>Recurrent 2017/18</i>	<i>Capital 2017/18</i>	<i>Estimates 2017/18</i>
Statutory Expenditure		K	K	K
010	The Presidency .. .. .	54,000,000	—	54,000,000
020	Miscellaneous Other Statutory Payments .. ..	10,000,000,000	—	10,000,000,000
030	Pensions and Gratuities .. .. .	68,601,286,002	—	68,601,286,002
040	Public Debt Charges .. .. .	167,512,361,208	—	167,512,361,208
	<b>Total Statutory Expenditure .. .. .</b>	<b>246,167,647,211</b>	<b>—</b>	<b>246,167,647,211</b>
		<i>Recurrent</i>	<i>Capital</i>	<i>Total</i>
Vote Voted Expenditure		K	K	K
050	State Residences .. .. .	6,250,195,344	250,000,000	6,500,195,344
060	National Audit Office .. .. .	1,952,148,964	380,000,000	2,332,148,964
070	The Judiciary .. .. .	8,474,840,948	750,000,000	9,224,840,948
080	National Assembly .. .. .	13,285,300,836	200,000,000	13,485,300,836
081	Directorate of Public Officer's Declarations ..	704,538,156	—	704,538,156
090	Office of the President and Cabinet .. ..	5,318,881,748	150,000,000	5,468,881,748
093	Department of Human Resource Management and Development .. .. .	1,004,121,565	150,000,000	1,154,121,565
097	Civil Service Commission .. .. .	387,412,352	—	387,412,352
098	Greenbelt Authority .. .. .	356,500,000	770,000,000	1,126,500,000

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent K	Capital K	Total K
099	Directorate of Public Procurement .. ..	761,877,047	—	761,877,047
100	Ministry of Defence .. ..	459,455,877	1,300,000,000	1,759,455,877
101	Malawi Defence Force .. ..	35,545,008,849	—	35,545,008,849
120	Ministry of Local Government and Rural Development	2,447,143,083	11,170,000,000	13,617,143,083
121	National Local Government Finance Committee ..	12,542,281,637	—	12,542,281,637
130	Ministry of Lands, Housing and Urban Development	14,749,790,405	950,000,000	15,699,790,405
170	Ministry of Civic Education, Culture and Community Development .. ..	1,922,217,416	1,980,000,000	3,902,217,416
190	Ministry of Agriculture, Irrigation and Water Development	114,846,864,949	58,221,000,000	173,067,864,949
240	Office of the Vice President .. ..	5,206,818,884	3,090,000,000	8,296,818,884
250	Ministry of Education, Science and Technology ..	36,611,339,574	38,700,000,000	75,311,339,574
260	Ministry of Foreign Affairs and International Cooperation	18,617,247,888	3,600,000,000	22,217,247,888
270	Ministry of Finance, Economic Planning and Development	6,323,952,022	2,225,000,000	8,548,952,022
271	Accountant General's Department .. ..	14,501,586,506	300,000,000	14,801,586,506
272	Local Development Fund .. ..	—	37,290,000,000	37,290,000,000
273	Malawi Revenue Authority .. ..	25,402,850,000	—	25,402,850,000
274	Roads Fund Administration .. ..	15,079,815,039	64,050,000,000	79,129,815,039

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent K	Capital K	Total K
275	Subvented Organisations .. .. .	54,553,553,889	15,176,000,000	69,729,553,889
276	National Statistical Office .. .. .	3,897,321,436	10,000,000	3,907,321,436
277	National Planning Commission .. .. .	200,000,000	—	200,000,000
278	Unforeseen Expenditures .. .. .	11,800,000,000	—	11,800,000,000
279	Financial Intelligence Authority .. .. .	633,509,920	—	633,509,920
310	Ministry of Health .. .. .	50,416,494,061	25,959,000,000	76,375,494,061
320	Ministry of Gender, Children, Disability and Social Welfare	4,010,261,623	50,000,000	4,060,261,623
330	Ministry of Information and Communications Technology	1,529,681,722	8,150,000,000	9,679,681,722
340	Ministry of Home Affairs and Internal Security ..	11,754,656,296	400,000,000	12,154,656,296
341	Malawi Police Service .. .. .	35,379,707,572	450,000,000	35,829,707,572
342	Malawi Prison Service .. .. .	7,766,621,409	320,000,000	8,086,621,409
343	Immigration Department .. .. .	2,569,527,072	50,000,000	2,619,527,072
350	Ministry of Justice and Constitutional Affairs ..	1,003,709,140	—	1,003,709,140
351	Directorate of Public Prosecution and State Advocate	1,070,993,045	—	1,070,993,045
352	Registrar General's Department .. .. .	566,982,460	—	566,982,460
353	Administrator General's Department .. .. .	341,522,685	150,000,000	491,522,685

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent K	Capital K	Total K
370	Ministry of Labour, Youth, Sports and Man Power Development .. .. .	3,322,766,104	6,450,000,000	9,772,766,104
390	Ministry of Industry, Trade and Tourism .. .. .	2,532,019,700	1,030,000,000	3,562,019,700
400	Ministry of Transport and Public Works .. .. .	3,799,870,364	4,600,000,000	8,399,870,364
420	Roads Authority .. .. .	3,000,000,000	—	3,000,000,000
430	Human Rights Commission .. .. .	556,743,903	—	556,743,903
460	Malawi Electoral Commission .. .. .	11,365,124,399	—	11,365,124,399
470	Ministry of Natural Resources, Energy and Mining	8,837,818,438	12,402,000,000	21,239,818,438
510	Anti-Corruption Bureau .. .. .	2,937,970,533	—	2,937,970,533
520	Legal Aid Bureau .. .. .	731,764,057	—	731,764,057
550	Office of the Ombudsman .. .. .	505,621,146	—	505,621,146
560	Law Commission .. .. .	771,184,327	—	771,184,327
601	Blantyre City Council .. .. .	678,058,242	2,057,600,000	2,735,658,242
602	Lilongwe City Council .. .. .	620,747,635	2,028,800,000	2,649,547,635
603	Mzuzu City Council .. .. .	387,043,246	2,009,120,000	2,396,163,246
604	Zomba City Council .. .. .	301,227,750	1,007,200,000	1,308,427,750
804	Kasungu Town Council .. .. .	49,246,312	—	49,246,312

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent K	Capital K	Total K
806	Luchenza Town Council .. .. .	48,503,399	—	48,503,399
807	Mangochi Town Council .. .. .	51,423,177	—	51,423,177
901	Balaka District Council .. .. .	5,293,920,293	134,297,869	5,428,218,162
902	Blantyre District Council .. .. .	9,909,887,163	111,046,860	10,020,934,023
903	Chikhwawa District Council .. .. .	6,065,867,562	165,706,221	6,231,573,783
904	Chiradzulu District Council .. .. .	4,829,945,154	111,224,596	4,941,169,750
905	Chitipa District Council .. .. .	3,770,221,091	108,090,339	3,878,311,430
906	Dedza District Council .. .. .	8,218,779,429	179,134,253	8,397,913,682
907	Dowa District Council .. .. .	7,589,188,394	160,227,874	7,749,416,268
908	Karonga District Council .. .. .	4,746,404,261	115,563,377	4,861,967,638
909	Kasungu District Council .. .. .	10,672,946,674	162,387,326	10,835,334,000
910	Likoma District Council .. .. .	383,390,813	64,090,208	447,481,021
911	Lilongwe District Council .. .. .	20,128,410,704	280,407,452	20,408,818,156
912	Machinga District Council .. .. .	6,707,312,871	156,112,617	6,863,425,488
913	Mangochi District Council .. .. .	9,706,049,988	230,543,783	9,936,593,771
914	Mchinji District Council .. .. .	6,391,290,233	150,474,811	6,541,765,044
915	M'mbelwa District Council .. .. .	12,877,154,055	190,770,934	13,067,924,989